

# Judicial Branch Appropriations Bill Senate File 494

*As amended by H-1301*

Last Action:  
**House Appropriations  
Committee**  
April 30, 2015

**An Act relating to appropriations to the judicial branch.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Alice Fulk Wisner (515-281-6764)

**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$174.6 million from the General Fund to the Judicial Branch. This is no change in funding compared to estimated FY 2015.

Page 1, Line 2

**FY 2017:** General Fund appropriations to the Judicial Branch for FY 2017 are made in Division II of SF 496 and equal 50.0% of the FY 2016 appropriations.

To see the full text of the Bill as passed by the Senate (pink copy), see the NOBA document for Senate Floor action: [https://www.legis.iowa.gov/docs/NOBA/86\\_SF496\\_SF.pdf](https://www.legis.iowa.gov/docs/NOBA/86_SF496_SF.pdf)

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**House Appropriations Committee Amendment:**

Decreases the General Fund appropriation to the Judicial Branch by \$5.5 million.

Page 1, Line 2

**House Appropriations Committee Amendment:**

Makes a corresponding decrease to the FY 2017 appropriation to reflect the change in General Fund level.

Page 1, Line 4

H1301

1 1 Amend Senate File 496, as passed by the Senate, as  
1 2 follows:

1 3 #1. Page 1, line 22, by striking 176,986,612 and  
1 4 inserting 171,486,612

House Appropriations Committee Amendment:  
Decreases the General Fund appropriation to the Judicial Branch by  
\$5,500,000. This is no change in funding when compared to FY 2015.

1 5 #2. Page 4, line 35, by striking 88,493,306 and  
1 6 inserting 85,743,306

House Appropriations Committee Amendment:  
Makes a corresponding decrease to the FY 2017 appropriation to  
reflect the change in General Fund level.

# Summary Data

## General Fund

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Approp FY 2016 (3)</u>	<u>House Appr FY16 vs Senate FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Appr YR2 FY 2017 (6)</u>	<u>Hse Appr FY17 vs Senate Act FY17 (7)</u>
Justice System	\$ 174,586,612	\$ 180,086,612	\$ 174,586,612	\$ -5,500,000	\$ 90,043,306	\$ 87,293,306	\$ -2,750,000
<b>Grand Total</b>	<u>\$ 174,586,612</u>	<u>\$ 180,086,612</u>	<u>\$ 174,586,612</u>	<u>\$ -5,500,000</u>	<u>\$ 90,043,306</u>	<u>\$ 87,293,306</u>	<u>\$ -2,750,000</u>

# Justice System General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Approp FY 2016 <u>(3)</u>	House Appr FY16 vs Senate FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Appr YR2 FY 2017 <u>(6)</u>	Hse Appr FY17 vs Senate Act FY17 <u>(7)</u>
<b>Judicial Branch</b>							
<b>Judicial Branch</b>							
Judicial Branch	\$ 171,486,612	\$ 176,986,612	\$ 171,486,612	\$ -5,500,000	\$ 88,493,306	\$ 85,743,306	\$ -2,750,000
Jury & Witness Revolving Fund	<u>3,100,000</u>	<u>3,100,000</u>	<u>3,100,000</u>	<u>0</u>	<u>1,550,000</u>	<u>1,550,000</u>	<u>0</u>
<b>Total Judicial Branch</b>	<u>\$ 174,586,612</u>	<u>\$ 180,086,612</u>	<u>\$ 174,586,612</u>	<u>\$ -5,500,000</u>	<u>\$ 90,043,306</u>	<u>\$ 87,293,306</u>	<u>\$ -2,750,000</u>
<b>Total Justice System</b>	<u><u>\$ 174,586,612</u></u>	<u><u>\$ 180,086,612</u></u>	<u><u>\$ 174,586,612</u></u>	<u><u>\$ -5,500,000</u></u>	<u><u>\$ 90,043,306</u></u>	<u><u>\$ 87,293,306</u></u>	<u><u>\$ -2,750,000</u></u>

# Summary Data

## FTE Positions

	<u>Estimated FY 2015</u> (1)	<u>Senate Action FY 2016</u> (2)	<u>House Approp FY 2016</u> (3)	<u>House Appr FY16 vs Senate FY16</u> (4)	<u>Senate Action YR2 FY 2017</u> (5)	<u>House Appr YR2 FY 2017</u> (6)	<u>Hse Appr FY17 vs Senate Act FY17</u> (7)
Justice System	<u>1,907.49</u>	<u>1,907.69</u>	<u>0.00</u>	<u>-1,907.69</u>	<u>1,907.69</u>	<u>0.00</u>	<u>-1,907.69</u>
<b>Grand Total</b>	<u><u>1,907.49</u></u>	<u><u>1,907.69</u></u>	<u><u>0.00</u></u>	<u><u>-1,907.69</u></u>	<u><u>1,907.69</u></u>	<u><u>0.00</u></u>	<u><u>-1,907.69</u></u>

# Justice System

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Approp FY 2016 <u>(3)</u>	House Appr FY16 vs Senate FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Appr YR2 FY 2017 <u>(6)</u>	Hse Appr FY17 vs Senate Act FY17 <u>(7)</u>
<b>Judicial Branch</b>							
<b>Judicial Branch</b>							
Judicial Branch	1,907.49	1,907.69	0.00	-1,907.69	1,907.69	0.00	-1,907.69
<b>Total Judicial Branch</b>	<u>1,907.49</u>	<u>1,907.69</u>	<u>0.00</u>	<u>-1,907.69</u>	<u>1,907.69</u>	<u>0.00</u>	<u>-1,907.69</u>
<b>Total Justice System</b>	<u><u>1,907.49</u></u>	<u><u>1,907.69</u></u>	<u><u>0.00</u></u>	<u><u>-1,907.69</u></u>	<u><u>1,907.69</u></u>	<u><u>0.00</u></u>	<u><u>-1,907.69</u></u>